

BUDGET WORKSHOP MINUTES



Aransas County Commissioners Court

8:30 AM – Monday, August 5, 2024

The Aransas County Commissioners Court met on Monday, August 5, 2024, at 11:28 AM, in the Aransas County Courthouse, 2840 Hwy 35 N, Rockport, Texas. Aransas County Commissioner's Court meeting video recordings are available by following this link: [Commissioners Court Minutes and Agendas \(aransascourt.com\)](https://www.aransascourt.com/minutes), then scroll to the bottom of the page and select the date you wish to view.

Present: **Ray A. Garza**, County Judge
Jack Chaney, Commissioner Precinct 1-1A
Leslie Casterline, Commissioner, Precinct 2
Pat Rousseau, Commissioner, Precinct 3
Robert Dupnik, Commissioner, Precinct 4-4A

I. CALLED BACK IN TO SESSION – the meeting started at 11:28 AM

Video Time 2:28:59 (no audio)

Audio began at Video Time 2:29:25

II. ITEMS FOR DELIBERATION AND/OR ACTION

1. General discussion of 2025 Budget with elected officials and department heads as scheduled – Tana Taylor / Jacky Cockerham / Judge Garza

✪ Sheriff Mills

Video Time 2:28:59

✪ Judge Bianchi, County Court at Law

Video Time 2:44:40

✪ Pam Heard, District Clerk

Video Time 2:46:24

✪ Anna Marshall, Tax Assessor Collector

Video Time 2:51:13

✪ Rene Butler, Plant Maintenance & Pathways

Video Time 2:54:47

✪ Doc Thomas, Constable Pct. 1

Video Time 2:58:00

✪ Gavin Harrison, Constable Pct. 2

Video Time 3:15:15

✪ **12:19 PM break for lunch until 1:20 PM**

Video Time 3:17:57

- ✦ Reconvene into Budget Workshop
[Video Time 4:19:45](#)
- ✦ Amanda Oster, County/District Attorney
[Video Time 4:19:55](#)
- ✦ Anthony Van Meter, Environmental Health, Transfer Station, & Mosquito Control
[Video Time 4:25:10](#)
- ✦ Kevin Stroud, Elections Administrator
[Video Time 4:46:28](#)
- ✦ Judge Bauer, District Judges
[Video Time 4:49:05](#)
- ✦ Iris Sanchez, Library
[Video Time 4:56:34](#)
- ✦ Alma Cartwright, Treasurer, Indigent Health Care, Venue and Hotel/Motel Tax
[Video Time 4:58:43](#)
- ✦ Collin Jackson, Information Technology
[Video Time 5:17:57](#)
- ✦ Judge McGinnis, J.P. Pct. 2
[Video Time 5:21:24](#)
- ✦ Desiree Upton, H.R.
[Video Time 5:23:26](#)
- ✦ Blake Brown, Fleet Maintenance
[Video Time 5:24:34](#)
- ✦ Judge Garza Called for a 5 minute break
[Video Time 5:34:25](#)
[Back in session Video Time 5:42:50](#)
- ✦ Mike Geer, Airport & Emergency Management
[Video Time 5:42:55](#)
- ✦ Caitlan Frazier, Animal Care
[Video Time 5:51:32](#)
- ✦ Virginia E. Smith, AgriLife Extension
[Video Time 5:55:52](#)
- ✦ David Reid & Darrel Seibert, Road & Bridge and Flood Control
[Video Time 6:00:38](#)

⊛ **Judge called for a break at 3:11 PM**

⊛ *Video Time 6:11:12*

⊛ *Back in session Video Time 6:14:24*

⊛ Jacky Cockerham, Auditor

Video Time 6:14:20

⊛ Judge Garza, Commissioner's Court, County Judge's Office, and Non-Departmental

Video Time 6:14:40

⊛ Misty Kimbrough, County Clerk

Video Time 6:22:30

⊛ Discussion on Furniture for new courthouse

Video Time 6:33:45

3. ADJOURNMENT

Video Time 6:36:35

⊛ **Motion to adjourn:** by Commissioner Chaney, motion was seconded by Commissioner Rousseau

⊛ **Vote:** Motion carried 5-0: it was so ordered

⊛ **Meeting adjourned at 3:38 PM**

ARANSAS COUNTY COMMISSIONERS' COURT



Misty Kimbrough

**Misty Kimbrough,
Ex-Officio Clerk of the Commissioners Court**

8-19-24

Date signed and attestation.

Ray A. Garza

Ray A. Garza, County Judge

8/19/2024

Date signed.

